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Financing of the activities arising from Security Council resolution 687 (1991): United Nations Iraq-Kuwait Observation Mission

Budget for the United Nations Iraq-Kuwait Observation Mission for the period from 1 July 2001 to 30 June 2002

Report of the Secretary-General

Summary

The present report contains the proposed budget for the 12-month period from 1 July 2001 to 30 June 2002 for the maintenance of the United Nations Iraq-Kuwait Observation Mission (UNIKOM), which amounts to $54,229,900 gross ($52,099,300 net), inclusive of budgeted voluntary contributions in-kind amounting to $3,121,900.

Of the total budget, some 28 per cent of resources relate to civilian personnel costs. Operational costs account for 22 per cent of the budget, military personnel costs reflect 46 per cent while staff assessment comprises 4 per cent of the total. Less than 1 per cent of the total resources are related to other programmes.

The action to be taken by the General Assembly is set out in paragraph 3 of the present report.

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I. Overview

1. The present report contains the proposed budget for the 12-month period from 1 July 2001 to 30 June 2002 for the maintenance of the United Nations Iraq-Kuwait Observation Mission (UNIKOM), which amounts to $54,229,900 gross ($52,099,300 net), inclusive of budgeted voluntary contributions in-kind amounting to $3,121,900.

2. Estimated requirements for the period from 1 July 2001 to 30 June 2002 represent an 8.9 per cent increase ($4,411,900) in total resources (gross) in relation to the apportionment for the current period from 1 July 2000 to 30 June 2001. The proposed increase reflects a 9.4 per cent increase in civilian personnel costs, a 10.4 per cent increase in operational costs, a 606 per cent increase in other programmes and a 6.8 per cent increase in staff assessment. This increase is partially offset by a 4.9 per cent decrease in military personnel costs.

Table 1
Financial resources
(Thousands of United States dollars

				Proposed increase/ (decrease) over 2000/01	
Category of expenditure	*1999/00 expenditures*	*2000/01 apportionment*	*2001/02 cost estimates* [a]	*Amount*	*Percentage*
Military personnel	24 130.0	24 647.0	23 430.0	(1 217.0)	(4.9)
Civilian personnel	11 334.5	13 071.2	14 298.1	1 226.9	9.4
Operational requirements	10 623.0	10 089.8	11 143.4	1 053.6	10.4
Other programmes[b]	40.9	15.0	105.9	90.9	606.0
Staff assessment	1 662.9	1 995.0	2 130.6	135.6	6.8
Gross requirements[c]	**47 791.3**	**49 818.0**	**51 108.0**	**1 290.0**	**2.6**
Voluntary contributions	-	-	**3 121.9**	**3 121.9**	
Total	**47 791.3**	**49 818.0**	**54 229.9**	**4 411.9**	**8.9**

[a] Information on the distribution of resources by standard and mission-specific costs is contained in annex II.B.
[b] Excludes personnel.
[c] Exclusive of provision for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy.

Table 2
Human resources

Military and civilian staff resources	*1999/00*[a]	*2000/01*[a]	*2001/02*	*Increase/(decrease) over 2000/01*
Military observers	195	195	195	-
Military contingents	908	910	906	(4)
Military liaison officers	-	-	-	-
Civilian police	-	-	-	-
International staff	72	72	63	(9)
National officers	-	-	-	-
Local staff	166	166	174	8
United Nations Volunteers	-	-	-	-

[a] Represents highest level of authorized strength.

3. **The action to be taken by the General Assembly is as follows:**

(a) Appropriation of the amount of $51,108,000 gross ($48,977,400 net), for the maintenance of the Mission for the 12-month period from 1 July 2001 to 30 June 2002, including $32,651,600 net, representing two thirds of the cost, to be funded through voluntary contributions from the Government of Kuwait;

(b) Assessment of the amount of $18,456,400 gross ($16,325,800 net), representing the balance net of voluntary contributions, at a monthly rate of $1,538,033 gross ($1,360,483 net), subject to a decision by the Security Council with regard to the termination or continuation of UNIKOM.

II. Political mandate of the Mission

(Security Council resolutions 687 (1991) of 3 April 1991, 689 (1991) of 9 April 1991 and 806 (1993) of 5 February 1993)

4. By its resolution 687 (1991), the Security Council established a demilitarized zone along the Iraq-Kuwait boundary and approved the following terms of reference for UNIKOM: to monitor the Khawr 'Abd Allah and a demilitarized zone extending 10 kilometres into Iraq and 5 kilometres into Kuwait from the boundary referred to in the Agreed Minutes between the State of Kuwait and the Republic of Iraq regarding the restoration of friendly relations, recognition and related matters of 4 October 1963; to deter violations of the boundary through its presence in and surveillance of the demilitarized zone; and to observe any hostile or potentially hostile action mounted from the territory of one State against the other.

5. Subsequently, by its resolution 806 (1993), the Security Council extended the terms of reference of UNIKOM to take action to prevent, or, if that failed, to redress: small-scale violations of the demilitarized zone; violations of the boundary between Iraq and Kuwait, for example, by civilians or police; and problems that might arise from the presence of Iraqi installations and Iraqi citizens and their assets in the demilitarized zone on the Kuwaiti side of the newly demarcated boundary.

6. In a letter dated 5 October 2000 addressed to the Secretary-General (S/2000/960), the President of the Security Council reported that the Council had

reviewed the question of the termination or continuation of UNIKOM and its modalities of operation and had concurred with the recommendation of the Secretary-General that the Mission be maintained. The Council also decided, in accordance with resolution 689 (1991), to review the question once again by 6 April 2001.

III. Operational plan and requirements

7. The operational requirements of the Mission were set out in the reports of the Secretary-General to the Security Council of 5 April 1991 (S/22454 and Add.1), 18 January 1993 (S/25123), 1 April 1996 (S/1996/225) and 27 September 1996 (S/1996/801).

8. The concept of operations for UNIKOM is based on surveillance, control, investigation and liaison. The demilitarized zone is an area that extends approximately 200 kilometres along the ground and 40 kilometres into the Khawr 'Abd Allah waterway. It extends 10 kilometres into Iraq and 5 kilometres into Kuwait. Surveillance of the zone is based on patrol and observation bases, ground and air patrols and observation points. Control operations include static checkpoints, random checks and maintenance of a force mobile reserve. Investigative teams are maintained at the sector level as well as at UNIKOM headquarters and liaison is carried out continuously at all levels. For operational purposes, the zone is divided into two sectors, northern and southern, with 10 and 7 patrol/observation bases, respectively. UNIKOM also has offices at Baghdad and Kuwait City for the purpose of maintaining liaison with the Governments of Iraq and Kuwait.

9. The Khawr 'Abd Allah Waterway Monitoring Project commenced operation on 15 February 2000. The maritime operation is directly under the command of the Force Commander. Its area of responsibility covers the waterways (mainly the Khawr 'Abd Allah) and the land area patrolled by UNIKOM from patrol and observation base N-2 on the Al Faw peninsula. A total of 8 naval personnel and 18 military observers are assigned to the maritime operation, which has operational and logistical responsibility for three patrol and observation bases, including a new one on Warbah Island (M-1), an existing base (N-1), which has been renamed M-2, and a patrol and observation base on the Al Faw peninsula (N-2), which has been renamed M-3.

10. The military observers have primary responsibility for conducting patrol, observation, investigative and liaison activities. The infantry battalion is deployed at Camp Khor, at a company camp at Al'Abdali and at platoon camps in the northern and southern sectors. The battalion undertakes armed patrols within the sectors and has a mobile reserve, which is deployed as necessary in sensitive situations. The battalion also operates checkpoints at the border-crossing sites and conducts random checks in cooperation with Iraqi and Kuwaiti liaison officers. The battalion has staffed the easternmost patrol and observation base on the Iraqi side of the demilitarized zone. It also provides security for UNIKOM personnel and its installations wherever and whenever necessary.

11. The authorized strength of UNIKOM consists of 300 military observers (105 of whom are on standby) and 910 troops, including 135 support personnel. For the period from 1 July 2001 to 30 June 2002, budgetary provision is made for only 195 military observers and 906 troops, of which 775 are infantry and 131 are support

personnel (comprising an engineering unit, a logistics unit, a medical unit, a helicopter unit and a naval unit).

IV. Contributions made under the status-of-mission agreement

12. No goods or services are provided for under the status-of-mission agreement.

V. Voluntary contributions and trust funds

Voluntary contributions

		Value (United States dollars)	
Government/organization	*Contribution (budgeted)*	*1 July 2000 to 30 June 2001*	*1 July 2001 to 30 June 2002*
Iraq	Premises (Umm Qasr and Baghdad)	90 150	90 150
Kuwait	Cash (two thirds of the cost of UNIKOM)	33 525 000[a]	32 651 600[b]
	Vehicle for Force Commander	26 756	26 756
	37 vehicles for engineering unit	1 793 789	1 793 789
	Premises at Kheitan and Warbah Island, Camp Khor and Camp Al'Abdali	196 645	196 645
	Medical supplies	25 000	25 000
	Radar surveillance systems for maritime operations	522 896	522 896
	2 medium patrol boats	122 298	122 298
	2 small patrol boats	40 386	40 386
	Fuel for maritime operations	21 664	21 664
	Office and accommodation equipment (Warbah Island)	33 192	33 192
	Insurance for naval vessels	24 000	24 000
	Medical equipment for maritime operations	1 960	1 960
	Spare parts for maritime operations	2 452	2 452
	Catering equipment (Warbah Island)	8 348	8 348
	Electrical equipment (Warbah Island)	44 414	44 414
	Communications equipment for maritime operations	171 966	171 966

[a] Includes the Mission's share of the prorated cost of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi for the period from 1 July 2000 to 30 June 2001.

[b] Excludes the Mission's share of the prorated cost of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi for the period from 1 July 2001 to 30 June 2002, which has yet to be determined.

13. No trust fund has been established in support of UNIKOM.

VI. Status of reimbursement of troop-contributing Governments

14. The current troop contributors are the Governments of Argentina, Bangladesh and Germany.

15. Full reimbursement of troop costs has been made for the period ending 31 August 2000.

16. Amounts owed to troop-contributing countries for the period ending 31 January 2001 total $5 million.

VII. Contingent-owned equipment and self-sustainment

17. The reimbursement of three Governments for equipment provided to the Mission is based on the old reimbursement system of 10 per cent of the value of the equipment per year, and therefore there are no signed contribution agreements.

18. Negotiations are currently ongoing between the United Nations and one troop-contributing Government for reimbursement for equipment provided to the Mission to be based on the new arrangements.

Major equipment

19. Requirements for reimbursement of major equipment to three Governments amount to $1,187,800.

Self-sustainment

20. Requirements for self-sustainment are included in the cost estimates for the period from 1 July 2001 to 30 June 2002 and are estimated at $33,400, as follows:

Category	*Amount (United States dollars)*
Nuclear, bacteriological and chemical protection	24 500
Explosive ordnance disposal	3 900
Miscellaneous general stores	5 000
Total	**33 400**

VIII. Staffing requirements

Changes in staffing requirements

	Number of posts		
	Current staffing	*Proposed staffing requirements*	*Net change*
International staff			
Under-Secretary-General	-	-	-
Assistant Secretary-General	1	1	-
D-2	-	-	-
D-1	2	2	-
P-5	2	-	(2)
P-4	6	8	2
P-3	4	4	-
P-2/P-1	-	-	-
Subtotal	**15**	**15**	**-**
General Service (Principal level)	2	2	-
General Service (Other level)	16	6	(10)
Subtotal	**18**	**8**	**(10)**
Field Service	39	40	1
Security Service	-	-	-
Subtotal	**39**	**40**	**1**
Total, international staff	**72**	**63**	**(9)**
Local staff	166	174	8
National officers	-	-	-
United Nations Volunteers	-	-	-
Subtotal	**166**	**174**	**8**
Total	**238**	**237**	**(1)**

21. Following a recent review of the Mission's civilian establishment, the proposed staffing reflects the following changes:

(a) Downgrading of the posts of the Chiefs of the Finance and Personnel Sections from the P-5 to the P-4 level;

(b) Conversion of 8 General Service posts into local level posts;

(c) Conversion of 1 General Service post into Field Service post;

(d) Redeployment of one P-3 post from the Procurement Section to the Office of the Chief Administrative Officer, for the post of Administrative Officer;

(e) Redeployment of one P-3 post for Aviation Safety Officer from the General Services Section to the Office of the Chief Administrative Officer;

(f) Abolition of 1 General Service post.

22. In connection with efforts to streamline the civilian staffing structure of UNIKOM, it is proposed that the posts of the Chiefs of the Finance and Personnel Sections be downgraded from the P-5 to the P-4 level. In addition, it is proposed that one P-3 post from the Procurement Section be redeployed to the Office of the Chief Administrative Officer for an Administrative Officer to support the Chief Administrative Officer. Furthermore, it is proposed that the existing P-3 post for the Aviation Safety Officer be redeployed from the General Services Section to the Office of the Chief Administrative Officer.

23. In response to the request of the General Assembly, contained in paragraph 12 of its resolution 54/18 B of 15 June 2000, the conversion of 8 General Service posts to local level posts is proposed. For operational reasons, it is also proposed that one General Service post be converted to a Field Service post and that one General Service post be abolished.

24. The detailed breakdown by office is shown in section B below.

Current and proposed staffing

	Professional category and above									General Service and related categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	National Professional staff	United Nations Volunteers	Grand total
Substantive																		
Office of the Special Representative of the Secretary-General																		
Current									-					-				-
Proposed									-					-				-
Office of the Force Commander																		
Current	-	1	-	1	-	4	1	-	7	-	-	3	-	3	10	-	-	20
Proposed	-	1	-	1	-	4	1	-	7	-	-	4	-	4	12	-	-	23
Total, substantive																		
Current	-	1	-	1	-	4	1	-	7	-	-	3	-	3	10	-	-	20
Proposed	-	1	-	1	-	4	1	-	7	-	-	4	-	4	12	-	-	23
Administrative																		
Office of the Chief Administrative Officer																		
Current	-	-	-	1	-	-	-	-	1	2	-	2	-	4	1	-	-	6
Proposed	-	-	-	1	-	-	2	-	3	2	-	-	-	2	2	-	-	7
Personnel Section																		
Current	-	-	-	-	1	-	-	-	1	-	1	2	-	3	3	-	-	7
Proposed	-	-	-	-	-	1	-	-	1	-	1	2	-	3	3	-	-	7
Finance Section																		
Current	-	-	-	-	1	-	-	-	1	2	1	3	-	6	10	-	-	17
Proposed	-	-	-	-	-	1	-	-	1	2	1	-	-	3	8	-	-	12
Procurement Section																		
Current	-	-	-	-	-	1	1	-	2	1	-	1	-	2	6	-	-	10
Proposed	-	-	-	-	-	1	-	-	1	2	-	-	-	2	6	-	-	9
Engineering Support Services Section																		
Current	-	-	-	-	-	1	-	-	1	4	-	1	-	5	44	-	-	50
Proposed	-	-	-	-	-	1	-	-	1	4	-	-	-	4	49	-	-	54
Electronic Data Processing Section																		
Current	-	-	-	-	-	-	1	-	1	1	-	1	-	2	7	-	-	10
Proposed	-	-	-	-	-	-	1	-	1	1	-	-	-	1	6	-	-	8
Transport Section																		
Current	-	-	-	-	-	-	-	-	-	12	-	1	-	13	41	-	-	54
Proposed	-	-	-	-	-	-	-	-	-	11	-	-	-	11	49	-	-	60
General Services Section																		
Current	-	-	-	-	-	-	1	-	1	6	-	-	-	6	32	-	-	39
Proposed	-	-	-	-	-	-	-	-	-	9	-	-	-	9	26	-	-	35
Communications Section																		
Current	-	-	-	-	-	-	-	-	-	11	-	2	-	13	12	-	-	25
Proposed	-	-	-	-	-	-	-	-	-	9	-	-	-	9	13	-	-	22
Total, administrative																		
Current	-	-	-	1	2	2	3	-	8	39	2	13	-	54	156	-	-	218
Proposed	-	-	-	1	-	4	3	-	8	40	2	2	-	44	162	-	-	214
Total																		
Current	-	1	-	2	2	6	4	-	15	39	2	16	-	57	166	-	-	238
Proposed	-	1	-	2	-	8	4	-	15	40	2	6	-	48	174	-	-	237

Annex I

Cost estimates for the period from 1 July 2001 to 30 June 2002

A. Summary statement

(Thousands of United States dollars)

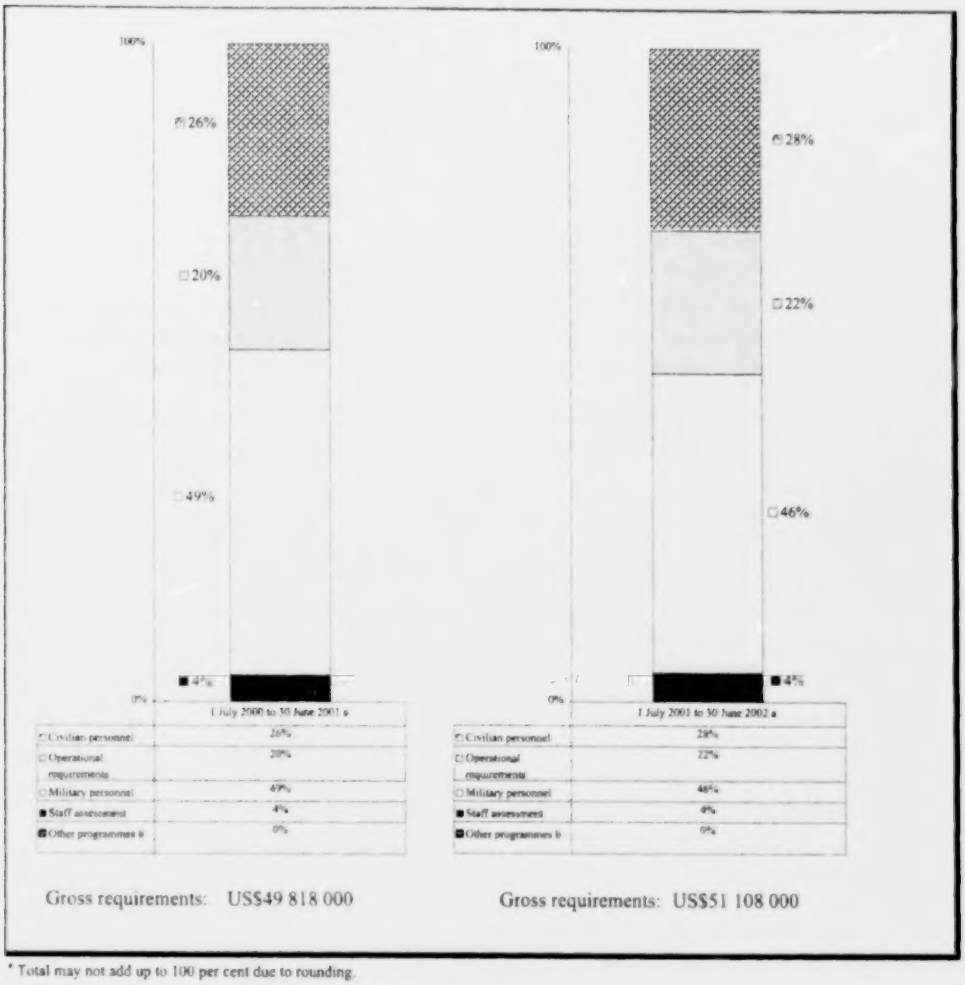
		(1)	(2)	(3)	(4)
		1 July 1999 to 30 June 2000	*1 July 2000 to 30 June 2001*	*1 July 2001 to 30 June 2002*	
Category of apportionments		*Expenditures* [a]	*Apportionment* [b]	*Total estimates*	*Non-recurrent estimates*
I.	**Military personnel**				
1.	Military observers	7 082.1	7 020.6	7 020.6	-
2.	Military contingents	15 403.9	15 585.1	15 047.8	-
3.	Other requirements pertaining to military personnel				
	(a) Contingent-owned equipment	1 202.8	1 565.9	1 187.8	-
	(b) Self-sustainment	-	33.4	33.4	-
	(c) Death and disability compensation	441.2	442.0	140.4	-
	Subtotal, line 3	**1 644.0**	**2 041.3**	**1 361.6**	**-**
	Total, category I	**24 130.0**	**24 647.0**	**23 430.0**	**-**
II.	**Civilian personnel**				
1.	Civilian police	-	-	-	-
2.	International and local staff	11 334.5	13 071.2	14 298.1	-
3.	United Nations Volunteers	-	-	-	-
4.	Government-provided personnel	-	-	-	-
5.	Civilian electoral observers	-	-	-	-
	Total, category II	**11 334.5**	**13 071.2**	**14 298.1**	**-**
III.	**Operational requirements**				
1.	Premises/accommodations	920.6	1 322.2	1 642.3	588.0
2.	Infrastructure repairs	30.0	38.0	60.0	60.0
3.	Transport operations	3 155.6	3 152.9	3 524.9	1 726.4
4.	Air operations	3 546.9	2 908.1	2 988.3	145.0
5.	Naval operations	12.4	108.3	142.3	-
6.	Communications	884.9	787.3	846.6	537.6
7.	Other equipment	683.6	642.2	898.9	610.9
8.	Supplies and services	1 335.7	1 080.8	1 005.1	-
9.	Air and surface freight				
	(a) Transport of contingent-owned equipment	-	-	-	-
	(b) Commercial freight and cartage	53.3	50.0	35.0	-
	Subtotal, line 9	**53.3**	**50.0**	**35.0**	**-**
	Total, category III	**10 623.0**	**10 089.8**	**11 143.4**	**3 667.9**

Category of apportionments	(1) 1 July 1999 to 30 June 2000 Expenditures [a]	(2) 1 July 2000 to 30 June 2001 Apportionment [b,c]	(3) 1 July 2001 to 30 June 2002 Total estimates	(4) 1 July 2001 to 30 June 2002 Non-recurrent estimates
IV. Other programmes				
1. Election-related supplies and services	-	-	-	-
2. Public information programmes	-	-	-	-
3. Training programmes	40.9	15.0	105.9	-
4. Mine-clearing programmes	-	-	-	-
5. Assistance for disarmament and demobilization	-	-	-	-
Total, category IV	**40.9**	**15.0**	**105.9**	**-**
V. United Nations Logistics Base at Brindisi	-	-	-	-
VI. Support account for peacekeeping operations	-	-	-	-
VII. Staff assessment	**1 662.9**	**1 995.0**	**2 130.6**	**-**
Gross requirements, categories I-VII	47 791.3	49 818.0	51 108.0	3 667.9
VIII. Income from staff assessment	**(1 662.9)**	**(1 995.0)**	**(2 130.6)**	**-**
Net requirements, categories I-VIII	46 128.4	47 823.0	48 977.4	3 667.9
IX. Voluntary contributions in kind (budgeted)	-	-	**3 121.9**	**2 766.0**
X. Voluntary contributions in kind (non-budgeted)	-	-	-	-
Total	**47 791.3**	**49 818.0**	**54 229.9**	**6 433.9**

[a] As contained in annex I of the performance report (A/55/810). Excludes US$ 2,686,445 for the support account for peacekeeping operations and US$ 526,779 for the United Nations Logistics Base at Brindisi.

[b] Based on appropriation provided by General Assembly resolution 54/18 B, exclusive of US$ 2,501,232 for the support account for peacekeeping operations and $391,038 for the financing of the United Nations Logistics Base at Brindisi.

B. Distribution of gross requirements by major cost component



[a] Total may not add up to 100 per cent due to rounding.

[b] Other programmes represent less than 1 per cent of total resources.

C. Supplementary information

1. The proposed budget for the 2001/2002 fiscal period provides for the maintenance of 195 military observers (excluding 105 who are on standby) and 906 contingent personnel authorized by the Security Council in its resolutions 689 (1991) and 806 (1993), supported by a civilian establishment of 63 international staff and 174 local staff. The estimates take into account technical adjustments to the cost parameters based on recent expenditure patterns. Based on the projection that 15 per cent of the staff in the Professional category will be employed as Mission appointees, a reduction of 5 per cent has been applied to standard common staff costs for international staff. Furthermore, international and local staff costs reflect the application of vacancy factors of 10 and 5 per cent, respectively.

2. Provisions for travel of military observers and contingent personnel, spare parts for transport, communications and other equipment and supplies and services are based on mission-specific parameters, which are lower than standard costs.

3. Provision for non-recurrent items, including vehicles and major equipment, is based on standard costs, unless otherwise indicated.

Military personnel

Apportionment: $24,647,000; estimate: $23,430,000; variance: ($1,217,000)

4. The decrease of $1,217,000 under military personnel relates to lower requirements for military contingents ($537,300) and reimbursement for contingent-owned equipment ($679,700).

Military observers

5. Resources under military observers relate to the provision of mission subsistence allowance, rotation travel and clothing and equipment allowance for 195 military observers. The estimated cost of rotation travel is based on recent expenditure patterns.

Military contingents

6. The decrease of $537,300 under military contingents is primarily attributable to a reduction in the average rotation cost of infantry personnel from $1,100 to $750 per person, based on recent expenditure. The cost estimates also reflect the decrease in support personnel from 135 to 131, in light of the return of contingent-owned vehicles to the Government of Kuwait.

Other requirements pertaining to military personnel

7. The decrease of $679,700 under other requirements pertaining to military personnel reflects reduced requirements for reimbursement for contingent-owned equipment, under the old arrangements, as a result of the return of one armoured personnel carrier and 69 high-mobility multi-purpose wheeled vehicles (HUMVEEs) to the Government of Kuwait. The estimate for contingent-owned equipment provides for requirements for reimbursement to two troop-contributing Governments and the Government of Kuwait.

8. Approximately $1.4 million is currently obligated in UNIKOM's accounts for death and disability compensation. A total of 11 claims have been received and no claims are currently pending. It is anticipated that the provision of $1.4 million will not be fully utilized to settle claims that may be submitted. Consequently, the rate of 0.32 per cent, as compared with the standard rate of one per cent of total military personnel, has been applied within the present budget.

Civilian personnel

Apportionment: $13,071,200; estimate: $14,298,100; variance: $1,226,900

9. Salaries for 63 international posts are estimated on the basis of standard salary costs in New York and take into account a vacancy factor of 10 per cent, based on recent experience. Common staff costs for international staff reflect a reduction of 5 per cent from the standard costs in respect of the estimate that 15 per cent of the Professional staff will be employed as mission appointees. Salaries for 174 local posts are calculated on the basis of prevailing local salary scales in the mission area. In light of recent experience, local staff costs take into account the use of a higher average grade/level (G-5/V for Umm Qasr and G-5/VI for Baghdad), as compared to the budget for 2000/2001 (G-4/V for Umm Qasr and G-4/XII for Baghdad) as well as the application of a vacancy factor of 5 per cent, as compared with 10 per cent during the 2000/2001 financial period.

10. The estimate for mission subsistence allowance for 63 international staff is based on the deployment of 52 personnel in the demilitarized zone, 10 personnel in Kuwait and 1 international staff in Baghdad. The estimates are in accordance with the rates indicated in annex II.A to the present report and include a vacancy factor of 10 per cent.

11. The provision includes $79,300 for official travel of staff and provides for the travel of Headquarters personnel to the mission area for political, military and administrative consultations, logistical/technical support and internal audit. The estimate also provides for the travel of mission personnel to Headquarters for military, political and administrative consultations. A detailed breakdown of the estimate is provided in annex II.A.

Operational requirements

Apportionment: $10,089,800; estimate: $11,143,400; variance: $1,053,600

12. The estimate of $11,143,400 under this heading includes non-recurrent requirements amounting to $3,667,900, for the replacement of worn/damaged equipment that is beyond economic repair and undergoing write-off action.

13. The increase of $1,053,600 under this heading is attributable to higher requirements under premises/accommodation ($320,100), infrastructure repairs ($22,000), transport operations ($372,000), air operations ($80,200), naval operations ($34,000), communications ($59,300) and other equipment ($256,700), which is partially offset by reductions in requirements for supplies and services ($75,700) and air and surface freight ($15,000).

Premises/accommodation

14. The increase of $320,100 under this heading is primarily related to the higher provision for utilities, resulting from the new requirement to cover delivery charges for bulk water supplied by the Government of Kuwait. Prior to 1 July 2001, the Government of Kuwait had provided the mission with bulk water at no cost.

Infrastructure repairs

15. The increase of $22,000 under this heading takes into account the need to repair the helipad at Camp Al'Abdali and the roadways around the Mission premises, due to harsh climatic conditions and the effects of the operational activities.

Transport operations

16. UNIKOM will maintain an establishment of 422 vehicles, of which 383 are United Nations-owned (351 vehicles and 32 trailers) and 39 are contingent-owned (39 vehicles, no trailers). This reflects a reduction from the previous establishment of 454 vehicles, in light of the return of one armoured personnel carrier and 69 HUMVEEs to the Government of Kuwait.

17. The provision includes non-recurrent costs amounting to $1,726,400 for the replacement of old/damaged vehicles and related equipment, which are undergoing write-off action in accordance with the normal replacement programme. The increase in the provision for workshop equipment is attributable to the requirement for the installation of the car-log system in 361 vehicles. Detailed information on the purchase of vehicles is provided in annex II.C to the present report.

18. Recurrent requirements amounting to $1,798,500 reflect a decrease in the provision for spare parts, repairs and maintenance, based on recent expenditure patterns. Provision for petrol, oil and lubricants is based on fuel costs of $0.20 per litre for petrol and $0.18 per litre for diesel.

Air operations

19. UNIKOM will maintain the deployment of two Bell 212 helicopters under letter-of-assist arrangements with a troop-contributing Government. The aircraft are deployed for patrol and reconnaissance, resupply of patrol and observation bases, medical and casualty evacuations and search-and-rescue operations.

20. The increase of $80,200 under this heading takes into account revised hire/charter costs in connection with the current letter-of-assist arrangements and the provision of the balance of the total amount for positioning/depositioning costs, which is payable every two years.

Naval operations

21. UNIKOM will maintain a fleet of 4 patrol boats (2 medium and 2 small), which have been provided as a voluntary contribution by the Government of Kuwait. The vessels will be used for the maritime monitoring of the Khawr 'Abd Allah waterway and the resupply of the patrol and observation bases in Warbah Island.

22. The provision reflects an increase of $34,000 due to the increase in average maintenance cost from $200 to $220 per hour per vessel for 2 medium boats and

from $145 to $150 per hour per vessel for 2 small boats. The increase has been offset in part by reduced requirements under fuel, taking into account the provision by the Government of Kuwait of one third of the total requirement as a voluntary contribution.

Communications

23. The provision of $846,600 under this heading includes non-recurrent costs amounting to $537,600 for the replacement of worn/obsolete communications equipment, which is undergoing write-off action, and the acquisition of additional satellite and telephone equipment for the enhancement of the Mission's communications infrastructure. An additional provision of $39,100 relates to the purchase of workshop and test equipment. Detailed information on the purchase of communications and related equipment is provided in annex II.C to the present report.

Other equipment

24. Resources totalling $898,900 include non-recurrent requirements of $610,900 for the replacement of worn and obsolete equipment as well as the purchase of additional equipment to enhance the information technology infrastructure of the mission. Detailed information on the purchase of equipment is shown in annex II.C.

25. The increase of $256,700 under this heading is primarily attributable to higher requirements for data-processing equipment, in connection with the upgrade and enhancement of the information technology infrastructure of the mission.

Supplies and services

26. The decrease of $75,700 under supplies and services is attributable to the reduced requirements under miscellaneous supplies ($77,800), which is partially offset by additional requirements under miscellaneous services ($2,100).

27. The reduction in resources under miscellaneous services takes into account recent expenditure patterns.

Air and surface freight

28. The decrease of $15,000 under this heading reflects recent expenditure patterns for commercial freight and cartage.

Other programmes

Apportionment: $15,000, estimate: $105,900, variance: $90,900

Training programmes

29. The provision of $105,900 under this heading covers the travel costs and course fees of mission personnel in various areas of technical training to be conducted at the United Nations Logistics Base at Brindisi, Italy, in Kuwait and at other locations. Provision is also made for the cost of course materials for defensive driving training programmes in the mission.

30. The increase of $90,900 under this heading reflects higher requirements for the training of 29 mission personnel in transport operations, communications, procurement and information technology. Detailed information on training activities is shown in annex II.A to the present report.

Staff assessment

Apportionment: $1,995,000; estimate: $2,130,600; variance: $135,600

31. The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which the United Nations staff members are subject under the Staff Regulations. Estimates for staff assessment include a 10 per cent vacancy factor for the proposed 63 international posts and a 5 per cent vacancy factor in respect of the proposed 174 local level posts.

Income from staff assessment

Apportionment: ($1,995,000); estimate: ($2,130,600); variance: ($135,600)

32. The staff assessment requirements provided for under line VII have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNIKOM budget.

Annex II

Cost estimates for the period from 1 July 2001 to 30 June 2002: analysis

A. Standard and mission-specific costs

Description	*Previous submission*	*Average strength*	*Proposed estimates (United States dollars)* *Standard cost*	*Unit or daily cost*	*Monthly cost*	*Annual cost*	*Explanation*
1. Mission subsistence allowance							
Demilitarized zone	90		[a]	90			Rates took effect on 1 March 1996.
Kuwait City	75		[a]	75			
Baghdad	100		[a]	100			
2. Travel costs (one-way)							
Military observers	1 500		[a]	1 500			Based on recent expenditure pattern.
Military contingents							
Infantry personnel	550		[a]	375			Based on current charter rates.
Support personnel	1 190		[a]	1 400			Based on current commercial rates.
3. Military personnel							
Military observers	195	195					
Infantry	775	775					
Logistic/support	135	131					Decrease in engineering unit due to return of high-mobility multipurpose wheeled vehicles (HUMVEEs) to the Government of Kuwait.
4. Troop reimbursement							
(a) Pay and allowance	988		988		988		
(b) Specialist allowance	291		291		291		
Infantry	10 per cent				10 per cent		Payable for 10 per cent of unit.
Logistic/support	25 per cent				25 per cent		Payable for 25 per cent of unit.
5. Clothing and personal equipment allowance							
Military observers	200		200			200	
Military contingents	70		70		70		Includes ammunition ($5).
6. Welfare							
Recreational leave	10.50		10.50	10.50			Payable for up to 7 days for every 6-month period of service.
Recreational equipment	8		9		8		
Mail/postage	4		[a]		5		Based on recent expenditure pattern.
7. Rations							
Rations	4.65		[a]	4.69			Based on recent expenditure pattern.
Bottled water	0.22		[a]	0.22			
Contingency reserve (one month)	0.20		[a]	0.20			Replacement of expiring meal ready-to-eat.
8. Daily allowance	1.28		1.28	1.28			
9. Contingent-owned equipment							
Major equipment	1 565 900		[a]			1 187 800	Return of one armoured personnel carrier and other vehicles to the Government of Kuwait.

Description	Previous submission	Average strength	Proposed estimates (United States dollars) Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
10. Self-sustainment	33 400		[a]			33 400	In respect of 2 support units provided by one troop-contributing Government.
11. Death and disability compensation	40 000		40 000	40 000			Based on 0.3 per cent of the total strength of military observers and military contingents.
12. Civilian personnel							
International staff	72	63					Abolition of 1 General Service post, conversion of 1 General Service post to Field Service post and conversion of 8 General Service posts to local level posts.
Local staff	166	174					
13. Local staff							
Net salary			[a]				
Demilitarized zone and Kuwait	2 000				2 425		Based on G-5/V of salary scales effective 1 September 1997.
Baghdad	1 200				1 040		Based on G-5/VI of salary scales effective 1 December 1997.
Common staff costs			[a]				
Demilitarized zone and Kuwait	550				970		Based on recent expenditure pattern.
Baghdad	90				417		Idem.
Staff assessment			[a]				
Demilitarized zone and Kuwait	500				640		Based on recent expenditure pattern.
Baghdad	280				242		Idem.
14. Other travel			[a]				
Headquarters to mission area							
Political consultations	10 600					5 200	Based on recent experience.
Military consultations	5 200					5 200	
Mission planning/assessment	5 200					-	Not projected for the period under review.
Medical consultations	10 500					-	Idem.
Administrative/technical support	11 600					10 400	Based on recent experience.
Aviation safety	-					5 200	In support of helicopter operations.
Mission area to Headquarters							
Force Commander	6 700					5 000	Based on recent expenditure pattern.
Chief Administrative Officer	11 800					10 000	Idem.
Technical/logistic support	11 800					16 000	Increase from 2 to 3 trips during the period.
Within-mission travel	3 050					1 100	Based on recent expenditure pattern.
Internal audit	4 800					21 200	Idem.
15. Maintenance supplies	15 585		10 per cent of rent		16 667		Based on recent expenditure pattern.
16. Maintenance services	4 083		10 per cent of rent		2 833		Lower requirements for maintenance of fire alarm system and pumps/metering equipment.
17. Utilities							
Electricity			[a]				
Iraq	12 000				12 000		
Kuwait	5 350				5 700		Based on recent expenditure pattern.

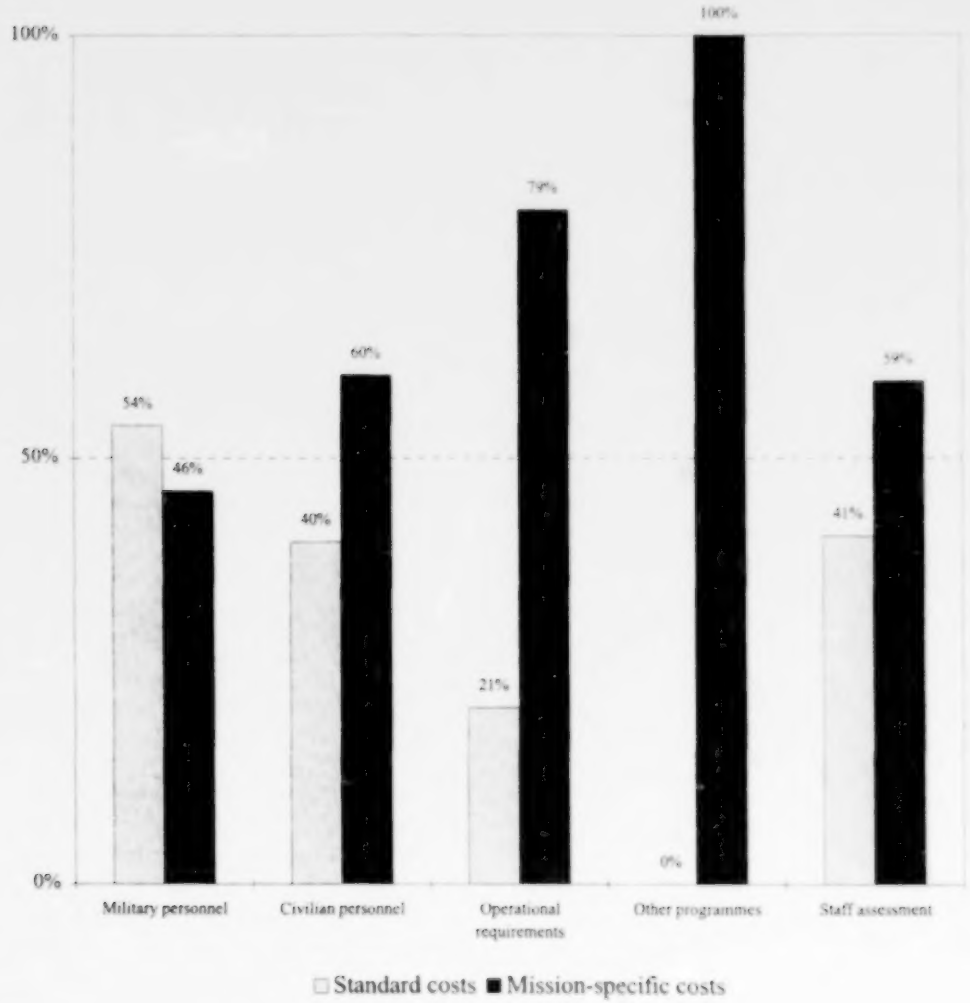
Description	Previous submission	Average strength	Proposed estimates (United States dollars) Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
Water			a				
Iraq	2 260				1 521		
Kuwait	350				737		Based on recent expenditure; includes charges for delivery to selected patrol and observation bases.
Generator fuel	27 560		a		30 000		Transfer of additional generators from UNLB.
Delivery charges for generator fuel	-		a		3 100		Based on a rate of $0.0214 per litre.
Bulk water	-		a		15 000		Previously provided at no cost by Kuwait.
Potable water, contingency reserve	-		a			3 600	For one month for civilian personnel.
18. Vehicles							
(a) United Nations-owned							
Civilian-pattern	271	351					Replacement of vehicles returned to Kuwait.
Trailers	21	32					
(b) Contingent-owned							
Civilian-pattern	119	-					Return of vehicles to the Government of Kuwait.
Military-pattern	32	39					
Trailers	11	-					
19. Spare parts and maintenance of vehicles							
Civilian-pattern	110/165		110/550		100/137		Based on recent expenditure pattern.
Special-purpose vehicles and engineering equipment	292				333		Idem.
Armoured personnel carriers	417				458		Idem.
20. Petrol, oil and lubricants	42 315		a		42 890		
21. Vehicle insurance							
Local coverage			550				
Civilian-pattern							
Iraq	108 420					104 250	Decrease in number of vehicles.
Kuwait	29 250					28 125	Idem.
Military-pattern			550				
Iraq	9 760					9 455	Decrease in APCs from 32 to 31.
Kuwait	-					-	Not required.
Worldwide coverage							
Civilian-pattern	23 400					22 500	Decrease in number of vehicles.
Military-pattern	11 200					10 850	Decrease in APCs from 32 to 31.
22. Helicopters (number)							
Bell 212, medium	2	2					Provided under letter-of-assist arrangements.
23. Monthly flying hours (each)	90	87					
24. Helicopter rental (per hour)	1 190		1 900		1 262		Based on terms of current letter of assist.
25. Helicopter fuel	15 682		a		15 158		Decrease in number of planned hours.
26. Helicopter insurance	19 000		a			27 000	Increase in rate from $9,500 to $13,500 per helicopter.

Description	Previous submission	Average strength	Standard cost	Proposed estimates (United States dollars) Unit or daily cost	Monthly cost	Annual cost	Explanation
27. Naval operations							
Number of vessels							
Light	2	2					
Medium	2	2					
Fuel	7 030		a		3 608		Based on recent expenditure pattern; one-third of total requirement is provided at no cost by the Government of Kuwait
Maintenance			a				
Light	9 900					20 400	Previous submission was for one boat only
Medium	8 000					17 600	Idem
Insurance	6 000		a			6 000	For coverage in Iraqi territory only
28. Communications spare parts and supplies	65 000		a			60 000	Based on recent expenditure pattern
29. Commercial communications							
Transponder lease	10 000		a		11 333		Increase in rate for global lease
INMARSAT-M charges	1 500				1 250		Based on recent expenditure pattern
Facsimile, telephone rental and long-distance charges	8 333		a		6 667		Idem
Internet access	667		a		1 083		Based on current rates
PABX service support (Ericsson)	-		a		417		New requirement
30. Other equipment spare parts, repairs and maintenance	18 875		a		24 000		Based on recent expenditure pattern
31. Audit services	105 300		a			103 700	Based on projected requirements of the Board of Auditors
32. Contractual services							
Laundry services	22 083		a		4 125		Based on past expenditure and on current contract
Tailoring and personal grooming	2 940		a		3 390		Idem
Grounds maintenance	4 733		a		3 775		Idem
Pest control	1 158		a		1 150		
Janitorial/custodial services	17 050		a		14 875		Based on past expenditure and on current contract
Waste disposal	1 267		a		1 850		Idem
Maintenance of laundry equipment	975		a		725		Idem
Sewage/septic tank services	900		a		1 475		Idem
Re-calibration of pump installations and metering equipment	-		a		833		
33. Data processing services	5 833		a		6 830		Software upgrades and licensing fees
34. Medical treatment and services	7 000		a			3 300	Based on recent expenditure pattern
35. Claims and adjustments	10 000		a			7 500	Lower number of claims based on past experience
36. Official hospitality	5 000		a			5 000	
37. Miscellaneous other services	50 000		a			59 000	Higher cost of services for sewage services in Baghdad and postage services

Description	Previous submission	Average strength	Standard cost	Proposed estimates (United States dollars): Unit or daily cost	Monthly cost	Annual cost	Explanation
38. Stationery and office supplies	6 083		*		4 750		Based on recent expenditure pattern.
39. Medical supplies	1 558		*		1 667		Projected requirements for vaccinations that are not available in the Kuwait central medical store.
40. Sanitation and cleaning materials	2 500		*		2 500		
41. Subscriptions	1 208		*		1 317		Additional subscription to Jeppesens aircraft database.
42. Electrical supplies	7 292		*		6 667		Based on recent expenditure pattern.
43. Uniform, flags and decals	5 142		*		3 375		Some requirements to be met through transfer of supplies from the United Nations Logistics Base.
44. Field defence stores	7 200		*		4 350		Lower requirements for ballistic walls for patrol and observation bases.
45. Operational maps	3 000		*			3 000	
46. Quartermaster and general stores	5 125		*		5 000		
47. Air and surface freight	50 000		*			35 000	Based on recent expenditure pattern.
48. Training							
Supplies	-		*			8 000	Materials for defensive driving training programmes.
Miscellaneous services	15 000		*			97 900	
Procurement						9 600	Four personnel at the United Nations Logistics Base.
Information technology						36 900	Five personnel at the United Nations Logistics Base and 8 personnel in Kuwait.
Communications						39 700	Five personnel at the United Nations Logistics Base, 2 personnel in Kuwait and 1 person in Jeddah.
Transport operations						11 700	Four personnel in the United Nations Disengagement Observer Force/the United Nations Mission in Bosnia and Herzegovina and in Kenya.
Communications							

* No standard cost exists for this item.

B. Distribution of resources by budgetary cost parameters: standard and mission-specific costs



C. Non-recurrent requirements

(Thousands of United States dollars, unless otherwise indicated)

	(1)	(2)	(3)	(4)	(5) =(3)+(4)	(6)	(7) =(5)x(6)
		2000/01 proposed	Proposed units				
	Current inventory [a]	purchases	Replacement	Additional	Total number of units	Unit cost	Total cost
1. Operational requirements							
1. Premises and accommodation							
(a) Alterations and renovation of premises							
Installation of airconditioning units at workshops and hangar [b]							18.0
Renovations for power conservation [b]							30.0
External surface repairs at mission headquarters [b]							30.0
Re-roofing of 10 prefabricated accommodation units [b]							48.0
Upgrade of fence at Camp Al-Abdally [b]							15.0
Alteration of observation tower at Warbah Island [b]							5.0
Renovation of pier at Umm Qasr [b]							30.0
Renovation of laundry facilities at Camp Sierra [b]							20.0
Subtotal							**196.0**
(b) Construction/prefabricated buildings							
Purchase of materials for pier in the maritime area of responsibility (MAOR) [b]							150.0
Vehicle shades for contingent sites and various crossings [b]							150.0
Construction materials for Building Management Service workshop at Umm Qasr [b]							50.0
Construction of ablution facility at Camp Khor [b]							10.0
Construction of a new sentry post at Camp Al-Abdally [b]							2.0
Additional office accommodation for southern headquarters [b]							20.0
Automatic car-washing ramp for transport workshop [b]							10.0
Subtotal							**392.0**
Total, line 1							**588.0**
2. Infrastructure repairs							
(a) Upgrading of airstrips							
Repair of helipad at Camp Al-Abdally [b]							10.0
Subtotal							**10.0**
(b) Upgrading of roads							
Roadway to pier in MAOR and car park at headquarters [b]							20.0
Materials and supplies for mission roadways [b]							30.0
Subtotal							**50.0**
Total, line 2							**60.0**
3. Transport operations							
(a) Purchase of vehicles							
Sedan, light	22	9	-	-	-	-	-
Sedan, medium/heavy	8	2	-	-	-	-	-
4x4, general purpose, roll-over protected	149	30	32	-	32	19.0	608.0
Bus, light	23	6	6	-	6	15.0	90.0
Bus, medium	10	-	2	-	2	38.0	76.0
Truck, cargo, light, 4x4, double cabin	27	10	3	-	3	16.0	48.0
Truck, water	[c]	1	-	-	-	-	-
Truck, tractor	[c]	1	-	-	-	-	-
Truck, fuel, 4x4, medium, 8-ton	1	-	1	-	1	75.0	75.0
Truck, fire, 4x4, 8-ton	2	-	1	-	1	80.0	80.0
Truck, recovery, 4x4 [b]	-	-	1	-	1	50.0	50.0
Ambulance	9	-	2	-	2	55.0	110.0
Road grader	4	-	1	-	1	95.0	95.0
Subtotal	**255**	**59**	**49**	**-**	**49**		**1 232.0**
Freight at 15 per cent							180.6
Subtotal							**1 412.6**
Provided through surplus stock							(95.0)
Subtotal, line 3 (a)							**1 317.6**

		(1)	(2)	(3)	(4)	(5) =(3)+(4)	(6)	(7) =(5)x(6)
				Proposed units				
		Current inventory [a]	2000/01 proposed purchases	Replacement	Additional	Total number of units	Unit cost	Total cost
(b)	Workshop equipment [d]							
	Hydraulic lifts, heavy-duty [b]	[c]	-	-	5	5	15.0	75.0
	Special service tools and equipment, various [b]	[c]	-	-	-	-	-	20.0
	Wheel alignment and related diagnostic equipment [b]	[c]	-	-	-	-	-	15.0
	Air compressors, hoses and related equipment [b]	[c]	-	-	-	-	-	10.0
	Carlog system	-	-	-	361	361	0.8	288.8
	Subtotal		-	-	**366**	**366**		**408.8**
	Freight at 15 per cent							-
	Subtotal							**408.8**
	Provided through surplus stock							-
	Subtotal, line 3 (b)							**408.8**
	Total, line 3							**1 726.4**
4. Air operations								
(a)	Helicopter operations							
	Positioning/depositioning costs [b]							145.0
	Subtotal, line 4 (a)							**145.0**
(b)	Fixed-wing aircraft							-
(c)	Other air operation costs							-
	Total, line 4							**145.0**
5. Naval operations								-
6. Communications								
(a)	Complementary communications							
	VHF/UHF/HF equipment							
	Radio, mobile (GM-300)	180	100	50	-	50	0.5	25.0
	Radio, portable (GP-300)	230	25	10	-	10	0.5	5.0
	Radio, base station (GM-300)	5	30	-	5	5	1.8	9.0
	Radio, mobile, HF	[c]	6	-	-	-	-	-
	Radio, air-ground, hand-held, VHF	[c]	19	-	-	-	-	-
	Base station, air-ground, VHF	[c]	5	-	-	-	-	-
	Repeater, secure	14	4	4	-	4	2.0	8.0
	Pager, receiver	[c]	20	-	-	-	-	-
	Antenna, grid	[c]	8	-	-	-	-	-
	Subtotal		**217**	**64**	**5**	**69**		**47.0**
	Freight at 15 per cent							7.1
	Subtotal							**54.1**
	Provided through surplus stock							-
	Subtotal, line (a)							**54.1**
(b)	Satellite equipment							
	Satellite modem	[c]	1	-	-	-	-	-
	INMARSAT-M terminal	1	-	-	4	4	3.0	12.0
	Microwave terminal, digital	[c]	4	-	-	-	-	-
	Microwave link, 4xE1, including accessories [b]	14	-	2	-	2	40.0	80.0
	Earth station	2	-	-	1	1	150.0	150.0
	Subtotal		**5**	**2**	**5**	**7**		**242.0**
	Freight at 15 per cent							36.3
	Subtotal							**278.3**
	Provided through surplus stock							-
	Subtotal, line 6 (b)							**278.3**
(c)	Telephone equipment							
	Telephone, rural	[c]	12	-	-	-	-	-
	Link, rural, 8-channel with multiplexer [b]	-	-	-	14	14	*8.0*	*112.0*
	Telephone, cellular [b]	45	-	-	15	15	0.4	6.0
	Fax machine	41	-	20	-	20	0.8	16.0
	Telephone sets, mobile [b]	-	-	-	*20*	*20*	0.3	*6.0*
	Subtotal		**12**	**20**	**49**	**69**		**140.0**
	Freight at 15 per cent							21.0
	Subtotal							**161.0**
	Provided through surplus stock							-
	Subtotal, line 6 (c)							**161.0**

		(1)	(2)	(3)	(4)	(5) =(3)+(4)	(6)	(7) = (5)x(6)
			2000/01 proposed	Proposed units		Total number		
		Current inventory [a]	purchases	Replacement	Additional	of units	Unit cost	Total cost
(d)	Miscellaneous communications equipment							
	Video conferencing equipment	[c]	1	-	-	-	-	-
	Router, CISCO [b]	4	-	-	1	1	4.5	4.5
	Subtotal		1	-	1	1		**4.5**
	Freight at 15 per cent							0.7
	Subtotal							**5.2**
	Provided through surplus stock							-
	Subtotal, line 6 (d)							**5.2**
(e)	Workshop and test equipment [b]							34.0
	Subtotal							**34.0**
	Freight at 15 per cent							5.1
	Subtotal							**39.1**
	Provided through surplus stock							-
	Subtotal, line 6 (e)							**39.1**
	Total, line 6		**235**					**537.6**
7.	Other equipment							
(a)	Office furniture [d]							
	Chair, managerial/clerical	500	45	40	-	40	0.1	4.0
	Desk, regular	20	5	5	-	5	0.28	1.4
	Table, computer [b]	25	5	5	-	5	0.3	1.5
	Filing cabinet, 4-drawer	160	5	5	-	5	0.2	1.0
	Subtotal	**705**	**60**	**55**	-	**55**		**7.9**
	Freight at 15 per cent							-
	Subtotal							**7.9**
	Provided through surplus stock							-
	Subtotal, line 7 (a)							**7.9**
(b)	Office equipment							
	Copier, medium-volume	1	-	-	3	3	10.0	30.0
	Copier, high-volume	11	1	3	-	3	18.0	54.0
	Shredder, small	22	2	4	-	4	0.5	2.0
	Projector, overhead, portable	[c]	2	-	-	-	-	-
	Subtotal		**5**	**7**	**3**	**10**	**29**	**86.0**
	Freight at 15 per cent							12.9
	Subtotal							**98.9**
	Provided through surplus stock							-
	Subtotal, line 7 (b)							**98.9**
(c)	Data-processing equipment							
	Computer, desktop with monitor	209	10	15	-	15	1.55	23.3
	Computer, portable	10	4	-	6	6	2.4	14.4
	Printer, laser	106	5	10	-	10	0.7	7.0
	Printer, laser, colour [b]	1	2	1	1	2	5.0	10.0
	Server	9	2	3	-	3	30.0	90.0
	Router (Cisco) [b]	6	4	2	-	2	4.0	8.0
	LAN devices, wireless	3	-	-	6	6	2.0	12.0
	Link, WAN, 10/100 Mbit [b]	-	-	-	1	1	35.0	35.0
	Analyser, WAN [b]	-	-	-	2	2	5.0	10.0
	Analyser, network [b]	2	-	-	3	3	5.0	15.0
	Scanner, colour	5	-	-	4	4	1.3	5.2
	Uninterrupted power supply, small	200	30	30	-	30	0.25	7.5
	Stabilizer [b]	2	-	-	20	20	0.2	4.0
	Projector, computer, video [b]	1	-	-	1	1	7.5	7.5
	CD-ROM, high-speed [b]	2	-	-	4	4	0.5	2.0
	Hard drive, zip/jazz [b]	1	-	-	6	6	0.25	1.5
	Tape drive, backup, external [b]	4	-	-	1	1	1.2	1.2
	Camera, identification system	4	-	-	1	1	1.0	1.0
	Subtotal		**57**	**61**	**56**	**117**		**254.6**
	Freight at 15 per cent							38.2
	Subtotal							**292.7**
	Provided through surplus stock							-
	Subtotal, line 7 (c)							**292.7**

		(1)	(2)	(3)	(4)	(5) =(3)+(4)	(6)	(7) = (5)x(6)
			2000/01	Proposed units				
		Current inventory [a]	proposed purchases	Replacement	Additional	Total number of units	Unit cost	Total cost
(d)	Generators							
	100 KVA	c	-	8	-	8	18.5	148.0
	Subtotal			**8**	-	**8**		**148.0**
	Freight cost							8.0
	Subtotal							**156.0**
	Provided through surplus stock							(148.0)
	Subtotal, line 7 (d)							**8.0**
(e)	Observation equipment							
	Spotlight, dragon [b]	c	10	5	-	5	0.25	1.3
	Binocular, 8x50	c	-	10	-	10	0.35	3.5
	Night observation device	94	8	5	-	5	3.5	17.5
	Global positioning system	76	10	8	-	8	0.35	2.8
	Subtotal		**28**	**28**	-	**28**		**25.1**
	Freight at 15 per cent							3.8
	Subtotal							**28.8**
	Provided through surplus stock							-
	Subtotal, line 7 (e)							**28.8**
(f)	Petrol tank plus metering equipment [d]							5.2
	Subtotal, line 7 (f)							**5.2**
(g)	Water and septic tank							-
(h)	Medical and dental equipment							-
(i)	Accommodation equipment [d]							
	Stove, electric, 4-burner	c	-	5	-	5	0.6	3.0
	Kitchen equipment, miscellaneous	c	-	-	-	-	-	24.0
	Subtotal		-	**5**	-	**5**		**27.0**
	Freight at 15 per cent							-
	Subtotal							**27.0**
	Provided through surplus stock							-
	Subtotal, line 7 (i)							**27.0**
(j)	Refrigeration equipment [d]							
	Refrigerator, small	c	15	20	-	20	0.12	2.4
	Refrigerator, medium [b]	c	15	20	-	20	0.68	13.6
	Chilling unit, 10-ton capacity [b]	c	3	3	-	3	4.75	14.3
	Air conditioner, split-unit	c	-	20	-	20	1.2	24.0
	Subtotal		**33**	**63**	-	**63**		**54.3**
	Freight at 15 per cent							-
	Subtotal							**54.3**
	Provided through surplus stock							-
	Subtotal, line 7 (j)							**54.3**
(k)	Miscellaneous equipment [d]							
	Hand tools, various	c	-	-	-	-	-	3.8
	Meters and electric test equipment	c	-	-	-	-	-	2.9
	Fire test equipment	c	-	-	-	-	-	5.0
	Water-testing equipment	c	-	-	-	-	-	3.5
	Fire extinguisher	c	10	10	-	10	1.0	10.0
	Kevlar helmets and related demining equipment	c	-	-	-	-	-	11.5
	Camera, digital [b]	c	4	2	2	4	1.1	4.4
	Subtotal		**14**	**12**	**2**	**14**		**41.1**
	Freight at 15 per cent							-
	Subtotal							**41.1**
	Provided through surplus stock							-
	Subtotal, line 7 (k)							**41.1**
(l)	Field defence equipment							-
(m)	Spare parts, repair and maintenance							-
(n)	Water-purification equipment [d]							
	Chemicals	c	-	-	-	-	-	8.0
	Water-purification equipment, various	c	-	-	-	-	-	9.0
	Treatment plant, reverse-osmosis	c	-	1	-	1	30.0	30.0
	Subtotal		-	**1**	-	**1**		**47.0**

	(1)	(2)	(3)	(4)	(5) =(3)+(4)	(6)	(7) = (5)x(6)
			Proposed units				
	Current inventory[a]	2000/01 proposed purchases	Replacement	Additional	Total number of units	Unit cost	Total cost
Freight at 15 per cent							-
Subtotal							**47.0**
Provided through surplus stock							-
Subtotal, line 7 (n)							**47.0**
Total, line 7							**610.9**
8. Supplies and services							-
9. Air and surface freight							-
Total, category I							**3 667.9**
II. Other programmes							-
Total, categories I-II							**3 667.9**

[a] As at 30 June 2000.

[b] No standard cost exists for this item.

[c] Not available.

[d] Based on regional costs, including freight, as items are to be procured locally within the region.

Annex III

Support provided by the United Nations Iraq-Kuwait Observation Mission to United Nations and non-United Nations entities in the Mission area

Section providing support/tasks performed by UNIKOM	*Entities receiving support*
German medical support unit	Geographical observers of the United Nations Office of the Humanitarian Coordinator for Iraq who are temporarily working in the Basra area.

Annex IV

Implementation of previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

Request	*Response*
1. The Advisory Committee recommended that an analysis be undertaken to determine the cause of the persistent high vacancies, the effect of continuing high vacancy rates on mission operations and possible solutions, including whether some of the posts in question could be abolished. (A/54/841/Add.3, para. 6)	The Mission's staffing requirements have been carefully reviewed, with the aim of ensuring maximum efficiency and economy and reducing the cost of employing international General Service staff. The proposed staffing for the period 2001/2002 reflects the results of the review of the civilian establishment.
2. The Advisory Committee reiterated its recommendation that the effect of continuing high vacancy rates on operations should be studied. (Ibid., para. 14)	With a view to strengthening the control, monitoring and service capabilities, the Mission needs to maintain a considerable level of staffing commensurate with operational requirements. For the period 2001/2002, the restructuring of the administrative component reflects the abolition of one General Service post, the downgrading of two P-5 posts to the P-4 level and the conversion of 8 General Service posts to local level posts.
3. The Advisory Committee recommended that a review be conducted of the methods for formulating costs and selecting trainees. The programme should be well planned to benefit the largest number of mission personnel, and all efforts should be made to avoid piecemeal training activities that might not, in the long run, be cost-effective. (ibid., para. 18)	The in-house training of personnel is conducted using available resources within the Mission. However, training activities outside the Mission are usually organized by Headquarters.

Annex V

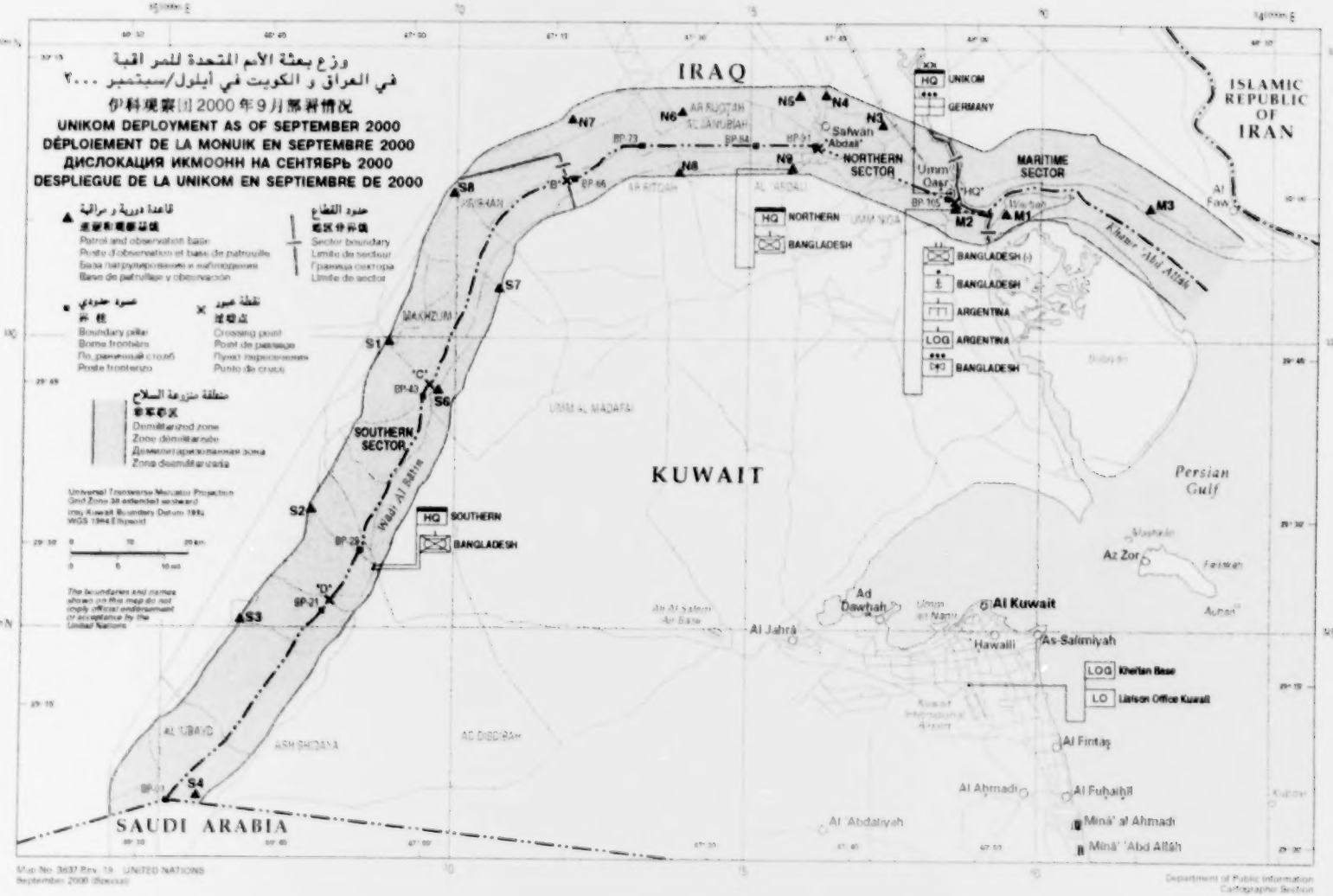
Implementation of previous recommendations of the Board of Auditors[a]

Recommendation	*Implementation*
1. Procurement, paragraph 63:	
The Board recommends that the Administration remind field missions to comply with the provisions of the Procurement Manual, which require Missions to submit their procurement plans to their procurement sections based on realistic estimates.	The Mission has implemented the recommendation and a mission-wide procurement plan was prepared for the financial period 2000/2001 based on the approved budget.
2. Monitoring of vendor performance, paragraph 102:	
The Board recommends that the Department of Peacekeeping Operations, in conjunction with the Procurement Division, ensure that all field missions comply with the established procedures relating to reporting on the performance of vendors and contractors.	The Procurement Section has complied with the established procedures for reporting on vendor performance with regard to two major contracts. In addition, the Chief Procurement Officer has maintained constant review of vendor performance and those found lacking in vendor performance, timely deliveries and non-compliance with purchase order specifications have been removed from UNIKOM's vendor roster.

[a] *Official Records of the General Assembly, Fifty-fourth Session Supplement No. 5* (A/54/5) and corrigendum (A/54/5 and corr.1), vol. II, chap. II.

Annex VI

Organizational chart


وزع بعثة الأمم المتحدة للمراقبة
في العراق و الكويت في أيلول/سبتمبر ٢٠٠٠
伊科观察团 2000 年 9 月部署情况
UNIKOM DEPLOYMENT AS OF SEPTEMBER 2000
DÉPLOIEMENT DE LA MONUIK EN SEPTEMBRE 2000
ДИСЛОКАЦИЯ ИКМООНН НА СЕНТЯБРЬ 2000
DESPLIEGUE DE LA UNIKOM EN SEPTIEMBRE DE 2000
قاعدة دورية و مراقبة
Patrol and observation base
Poste d'observation et base de patrouille
Базы патрулирования и наблюдения
Base de patrullaje y observación
حدود القطاع
Sector boundary
Limite de secteur
Граница сектора
Límite de sector
عمود حدودي
Boundary pillar
Borne frontière
Пограничный столб
Poste fronterizo
نقطة عبور
Crossing point
Point de passage
Пункт перепечения
Punto de cruce
منطقة منزوعة السلاح
Demilitarized zone
Zone démilitarisée
Демилитаризованная зона
Zona desmilitarizada
Universal Transverse Mercator Projection
Grid Zone 38 extended westward
(m) Kuwait Boundary Datum 1993
WGS 1984 Ellipsoid
The boundaries and names shown on this map do not imply official endorsement or acceptance by the United Nations.
IRAQ
KUWAIT
SAUDI ARABIA
ISLAMIC REPUBLIC OF IRAN
Persian Gulf
SOUTHERN SECTOR
NORTHERN SECTOR
MARITIME SECTOR
HQ UNIKOM
GERMANY
HQ NORTHERN
BANGLADESH
HQ SOUTHERN
BANGLADESH
BANGLADESH (-)
BANGLADESH
ARGENTINA
LOG ARGENTINA
BANGLADESH
LOG Kheitan Base
LO Liaison Office Kuwait
Safwan
Umm Qasr
Az Zor
Ad Dawhah
Al Kuwait
Al Jahra
Hawalli
As-Salmiyah
Al Fintas
Al Ahmadi
Al Fuhaihil
Mina' al Ahmadi
Mina' 'Abd Allah
Al 'Abdaliyah
Khawr 'Abd Allah
Wadi Al Batin
MAKHUM
UMM AL MADAFI
AL UBAYD
ASH SHIDAIYA
AD DIBDIBAH
AR RUTQAH
AL ABDALI
UMM NYA
AR RITQAH
Kuwait International Airport
Mashtan
Failakah
Auhah
Boubyan
Warbah
Al Faw
S1
S2
S3
S4
S6
S7
S8
N3
N4
N5
N6
N7
N8
N9
M1
M2
M3
BP 43
BP 23
BP 21
BP 73
BP 84
BP 91
BP 66
BP 105
'A'
'B'
'C'
'D'
Map No. 3637 Rev. 19 UNITED NATIONS
September 2000 (Bosnia)
Department of Public Information
Cartographic Section